

		Actuals 2024/2025	Year End Forecast	Budget 2025/2026
PAC Operating Account				
Revenue	Munchalunch	10,965	8,000	10,000
	Purdy's Chocolate Fundraiser	350	350	300
	Pub Night	200	200	
	Grade 7 Fundraiser(s)	2,510	2,509	
	Cobb's Bread Fundraiser		0	0
	Spring Fair / Read-a-thon	0	0	
	Bottle Drive			
	Other			
		14,025	11,059	10,300
Expenses	Teacher allocation (teachers, resource, library and music)	4,052	4,400	6,800
	Curriculum Enhancement (\$200/Class)	1,800	2,000	0
	iPad Cart Lease FY 2024/2025		2,300	
	Staff Appreciation Lunch		1,300	1,300
	Teacher gifts (Eg. recognition, retirement, maternity, etc.)	150	250	150
	Year end gifts for Custodian/Admin		50	
	Palmer Scholarship	500	500	500
	Ice cream party/freezies/golden basket (Raffle recognition)			
	Grade 7 Grad (fundraised by parents)	0	2,509	
	Saleema Noon (Parents)			450
	White Hatter (Parents)	541	541	
	Sunshine Fund (Eg. hot lunch)		0	2,000
	PAC Appreciation - PAC Chair		50	
		7,043	13,900	11,200
Surplus (Deficit)		6,982	(2,841)	(900)

PAC Gaming Account				
Revenue	Grant	7,540	7,540	7,500
	50/50 Raffle - Pub Night	270	270	
	Spring Fair Raffle	3,006	7,000	
		10,816	14,810	7,500
Expenses	Public Performance (Movie) License			475
	September BBQ	386	386	1,500
	Pumpkin Patch	770	770	800
	December Treat (Frozen Yogurt)			
	Student Arts Instruction (Eg. Hip Hop Dance Class)	2,583	2,583	2,600
	Elevate Ultimate Frisbee	5,145	5,145	
	Saleema Noon			1,450
	White Hatter (Students)	1,082	1,082	0
	PAC Breakfast		500	
	Raffle Prizes		850	
	Raffle Expenses (license, promo, sales prizes)		500	
	Noisy Club	112	112	
	Sports Equipment			
	Grade 7 Grad (\$15/student)		810	825
	Swimming transportation		0	1,400
	Camp Jubilee transportation		0	
	Field Trip (\$10/student)	714	3,000	5,700
		10,791	15,738	14,750
Surplus (Deficit)		26	(928)	(7,250)