

**Year to Date**    **Year End**    **Budget**  
**2023/2024**    **Forecast**    **2024/2025**

**PAC Operating Account**

Revenue	Munchalunch	15,163	12,000	8,000
	Purdy's Chocolate Fundraiser	788	788	500
	Movie Nights	338	338	0
	Grade 7 Fundraiser(s)	1,931	1,931	0
	Cobb's Bread Fundraiser			
	Debeck Pub Night		0	
	Spring Fair / Read-a-thon			2,000
	Bottle Drive		250	
	Other		0	
			18,220	15,307
Expenses	Teacher allocation (teachers, resource, library and music)	2,350	4,100	4,800
	Curriculum Enhancement (\$200/Class)	1,010	1,600	0
	iPad Cart Lease FY 2023/2024	327	327	5,000
	Staff Appreciation Lunch		1,300	1,300
	Teacher gifts (Eg. recognition, retirement, maternity, etc.)	100	200	100
	Year end gifts for Custodian/Admin		50	
	Palmer Scholarship	500	500	500
	Ice cream party/freezies/golden basket (Raffle recognition)		0	500
	Grade 7 Grad (fundraised by parents)		1,931	
	Saleema Noon (Parents)	394	394	
	White Hatter (Parents)		0	600
	Sunshine Fund (Eg. hot lunch)		0	2,000
			4,681	10,402
<b>Surplus (Deficit)</b>		<b>13,539</b>	<b>4,905</b>	<b>(4,300)</b>

**PAC Gaming Account**

Revenue	Grant	7,660	7,660	7,700
	Spring Fair Raffle	0	0	0
		7,660	7,660	7,700
Expenses	Public Performance (Movie) License		0	
	September BBQ	0	0	1,500
	Pumpkin Patch	780	780	800
	December Treat (Frozen Yogurt)	760	760	800
	Student Arts Instruction (Eg. Hip Hop Dance Class)	2,458	2,458	2,600
	Saleema Noon	1,260	1,260	
	White Hatter (Students)		0	900
	Halloween Treat Bags	163	163	
	School Jerseys	1,484	1,484	
	Chess Club	478	478	
	Sports Equipment			2,400
	Grade 7 Grad (\$15/student)		780	780
	Swimming transportation		1,300	1,400
	Camp Jubilee transportation		0	2,000
	Field Trip Transportation (\$10/student)	200	1,850	3,900
		7,582	11,312	17,080
<b>Surplus (Deficit)</b>		<b>78</b>	<b>(3,652)</b>	<b>(9,380)</b>