		Year to Date 2023/2024	Year End Forecast	Budget 2024/2025
PAC Opera	iting Account			
Revenue	Munchalunch	15,163	12,000	8,000
	Purdy's Chocolate Fundraiser	788	788	500
	Movie Nights	338	338	0
	Grade 7 Fundraiser(s)	1,931	1,931	0
	Cobb's Bread Fundraiser			
	Debeck Pub Night		0	
	Spring Fair / Read-a-thon		0	2,000
	Bottle Drive		250	
	Other	18,220	15,307	10,500
Expenses	Toucher allocation (touchers, recourse, library and music)			
	Teacher allocation (teachers, resource, library and music) Curriculum Enhancement (\$200/Class)	2,350 1,010	4,100	4,800
	iPad Cart Lease FY 2023/2024	327	1,600 327	5,000
	Staff Appreciation Lunch	321	1,300	1,300
	Teacher gifts (Eg. recognition, retirement, maternity, etc.)	100	200	100
	Year end gifts for Custodian/Admin	100	50	200
	Palmer Scholarship	500	500	500
	Ice cream party/freezies/golden basket (Raffle recognition)		0	500
	Grade 7 Grad (fundraised by parents)		1,931	
	Saleema Noon (Parents)	394	394	
	White Hatter (Parents)		0	600
	Sunshine Fund (Eg. hot lunch)		0	2,000
		4,681	10,402	14,800
		,	-, -	,
	Surplus (Deficit)	13,539	4,905	
PAC Gami		•		
	ng Account	13,539	4,905	(4,300)
PAC Gami i Revenue	ng Account Grant	13,539 7,660	4,905 7,660	(4,300) 7,700
	ng Account	13,539 7,660 0	4,905 7,660 0	(4,300) 7,700 0
Revenue	ng Account Grant Spring Fair Raffle	13,539 7,660	4,905 7,660	(4,300) 7,700
	ng Account Grant Spring Fair Raffle Public Performance (Movie) License	7,660 0 7,660	7,660 0 7,660	7,700 0 7,700
Revenue	Grant Spring Fair Raffle Public Performance (Movie) License September BBQ	7,660 0 7,660	7,660 0 7,660	7,700 0 7,700
Revenue	Grant Spring Fair Raffle Public Performance (Movie) License September BBQ Pumpkin Patch	7,660 0 7,660 0 7,660	7,660 0 7,660 0 0 7,660	7,700 0 7,700 1,500 800
Revenue	Grant Spring Fair Raffle Public Performance (Movie) License September BBQ Pumpkin Patch December Treat (Frozen Yogurt)	7,660 0 7,660 0 7,660	7,660 0 7,660 0 7,660	7,700 0 7,700 1,500 800 800
Revenue	Grant Spring Fair Raffle Public Performance (Movie) License September BBQ Pumpkin Patch December Treat (Frozen Yogurt) Student Arts Instruction (Eg. Hip Hop Dance Class)	7,660 0 7,660 0 7,660 0 780 760 2,458	7,660 0 7,660 0 7,660 0 780 760 2,458	7,700 0 7,700 1,500 800
Revenue	Grant Spring Fair Raffle Public Performance (Movie) License September BBQ Pumpkin Patch December Treat (Frozen Yogurt) Student Arts Instruction (Eg. Hip Hop Dance Class) Saleema Noon	7,660 0 7,660 0 7,660	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260	7,700 0 7,700 1,500 800 800 2,600
Revenue	Grant Spring Fair Raffle Public Performance (Movie) License September BBQ Pumpkin Patch December Treat (Frozen Yogurt) Student Arts Instruction (Eg. Hip Hop Dance Class) Saleema Noon White Hatter (Students)	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260 0	7,700 0 7,700 1,500 800 800
Revenue	Grant Spring Fair Raffle Public Performance (Movie) License September BBQ Pumpkin Patch December Treat (Frozen Yogurt) Student Arts Instruction (Eg. Hip Hop Dance Class) Saleema Noon White Hatter (Students) Halloween Treat Bags	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260 0 163	7,700 0 7,700 1,500 800 800 2,600
Revenue	Grant Spring Fair Raffle Public Performance (Movie) License September BBQ Pumpkin Patch December Treat (Frozen Yogurt) Student Arts Instruction (Eg. Hip Hop Dance Class) Saleema Noon White Hatter (Students)	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260 0	7,700 0 7,700 1,500 800 800 2,600
Revenue	Grant Spring Fair Raffle Public Performance (Movie) License September BBQ Pumpkin Patch December Treat (Frozen Yogurt) Student Arts Instruction (Eg. Hip Hop Dance Class) Saleema Noon White Hatter (Students) Halloween Treat Bags School Jerseys	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260 163 1,484	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260 0 163 1,484	7,700 0 7,700 1,500 800 800 2,600
Revenue	Grant Spring Fair Raffle Public Performance (Movie) License September BBQ Pumpkin Patch December Treat (Frozen Yogurt) Student Arts Instruction (Eg. Hip Hop Dance Class) Saleema Noon White Hatter (Students) Halloween Treat Bags School Jerseys Chess Club	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260 163 1,484	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260 0 163 1,484	7,700 0 7,700 1,500 800 800 2,600
Revenue	Grant Spring Fair Raffle Public Performance (Movie) License September BBQ Pumpkin Patch December Treat (Frozen Yogurt) Student Arts Instruction (Eg. Hip Hop Dance Class) Saleema Noon White Hatter (Students) Halloween Treat Bags School Jerseys Chess Club Sports Equipment	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260 163 1,484	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260 0 163 1,484 478	7,700 0 7,700 1,500 800 800 2,600 900
Revenue	Grant Spring Fair Raffle Public Performance (Movie) License September BBQ Pumpkin Patch December Treat (Frozen Yogurt) Student Arts Instruction (Eg. Hip Hop Dance Class) Saleema Noon White Hatter (Students) Halloween Treat Bags School Jerseys Chess Club Sports Equipment Grade 7 Grad (\$15/student) Swimming transportation Camp Jubilee transportation	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260 163 1,484 478	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260 0 163 1,484 478 780 1,300 0	7,700 0 7,700 1,500 800 2,600 900 2,400 780 1,400 2,000
Revenue	Grant Spring Fair Raffle Public Performance (Movie) License September BBQ Pumpkin Patch December Treat (Frozen Yogurt) Student Arts Instruction (Eg. Hip Hop Dance Class) Saleema Noon White Hatter (Students) Halloween Treat Bags School Jerseys Chess Club Sports Equipment Grade 7 Grad (\$15/student) Swimming transportation	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260 163 1,484 478	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260 0 163 1,484 478 780 1,300 0 1,850	7,700 0 7,700 1,500 800 2,600 900 2,400 780 1,400 2,000 3,900
Revenue	Grant Spring Fair Raffle Public Performance (Movie) License September BBQ Pumpkin Patch December Treat (Frozen Yogurt) Student Arts Instruction (Eg. Hip Hop Dance Class) Saleema Noon White Hatter (Students) Halloween Treat Bags School Jerseys Chess Club Sports Equipment Grade 7 Grad (\$15/student) Swimming transportation Camp Jubilee transportation	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260 163 1,484 478	7,660 0 7,660 0 7,660 0 780 760 2,458 1,260 0 163 1,484 478 780 1,300 0	7,700 0 7,700 1,500 800 2,600 900 2,400 780 1,400 2,000