

DeBeck PAC Annual Statement for 2021/2022 and Proposed Budget for 2022/2023

PAC Operating Account		* to June 10	<u>Budget</u>
		<u>2021/2022</u>	<u>2022/2023</u>
Revenue	Munchalunch	8,368	6,000
	Lanyard Fundraiser	729	
	Purdy's Chocolate Fundraiser	800	500
	Grade 7 Fundraising	320	
	Cobb's Bread Fundraiser	41	
	Other		
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		10,258	6,500
Expenses	Saleema Noon workshop	0	0
	Teacher allocation (teachers, resource, library and music)	1,323	2,400
	Teacher gifts (Eg. retirement, maternity, etc.)	150	
	Staff Appreciation	756	800
	Grade 7 Grad		500
	Palmer Scholarship	500	500
	Frozen Yogurt Treat	630	
	Year end gifts for custodian		
	Sunshine Fund	0	700
	iPad Cart Lease		4,500
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		3,359	9,400
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Surplus (Deficit)		6,899	(2,900)

PAC Gaming Account		<u>2021/2022</u>	<u>2022/2023</u>
Revenue	Grant	6,380	6,500
	Spring Fair raffle ticket sales profit		0
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		6,380	6,500
Expenses	Music Allocation?		
	Public Performance (Movie) License		
	Student Arts Instruction (Eg. Dance Class)		
	Swimming transportation		
	Camp Jubilee transportation		
	KM club key tags & trophies		
	Playground Project		
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		0	0
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Surplus (Deficit)		6,380	6,500