

		Year to Date 2022/2023	Budget 2022/2023
PAC Operating Account			
Revenue	Munchalunch	5,777	6,000
	Community Grant for Meet the Teachers	1,323	
	Purdy's Chocolate Fundraiser		500
	Movie Nights	37	
	Cobb's Bread Fundraiser		
	Other		
		7,138	6,500
Expenses	Teacher allocation (teachers, resource, library and music)	0	2,400
	Teacher gifts (Eg. retirement, maternity, etc.)		
	Staff Appreciation	0	800
	Meet the Teachers (Magician, snacks)	1,300	
	iPad Cart Lease FY 2021/2022 & 2022/2023	6,158	4,500
	Grade 7 Grad		500
	Palmer Scholarship		500
	Pumpkin Patch	800	
	Frozen Yogurt Treat		
	Year end gifts for custodians		
	Sunshine Fund	0	700
	Sundry (cheques)	95	
		8,354	9,400
	Surplus (Deficit)	(1,216)	(2,900)

PAC Gaming Account			
Revenue	Grant	6,920	6,500
	Spring Fair raffle ticket sales profit		0
		6,920	6,500
Expenses	Music Allocation?		
	Public Performance (Movie) License		
	Student Arts Instruction (Eg. Dance Class)		
	Swimming transportation		
	Camp Jubilee transportation		
	KM club key tags & trophies		
	Playground Project		
		0	0
	Surplus (Deficit)	6,920	6,500