

PAC Operating Account		Actuals	Budget
		2021/2022	2022/2023
Revenue	Munchalunch	5,231	6,000
	Lanyard Fundraiser	729	
	Purdy's Chocolate Fundraiser	800	500
	Grade 7 Fundraising	320	
	Cobb's Bread Fundraiser	41	
	Other		
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	7,121	6,500	
Expenses	Saleema Noon workshop	0	0
	Teacher allocation (teachers, resource, library and music)	2,500	2,400
	Teacher gifts (Eg. retirement, maternity, etc.)	200	
	Staff Appreciation (\$806 deferred from 2020/2021)	1,349	800
	Grade 7 Grad	750	500
	Palmer Scholarship	500	500
	Frozen Yogurt Treat	630	
	Year end gifts for custodians	75	
	PAC Appreciation, Outgoing PAC Executives (Theresa, Patty, Christina)	100	
	Magician deposit for Sept. 15, 2022 community event	25	
	Sunshine Fund	0	700
	iPad Cart Lease		4,500
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	6,129	9,400	
Surplus (Deficit)		992	(2,900)

PAC Gaming Account		2021/2022	2022/2023
Revenue	Grant	6,380	6,500
	Spring Fair raffle ticket sales profit		0
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		6,380	6,500
Expenses	Music Allocation?		
	Public Performance (Movie) License		
	Student Arts Instruction (Eg. Dance Class)		
	Swimming transportation		
	Camp Jubilee transportation		
	KM club key tags & trophies		
	Playground Project	394	
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	394	0	
Surplus (Deficit)		5,986	6,500