

		<b>Year to Date</b>	<b>Forecast</b>	<b>Draft Budget</b>
		<b>2022/2023</b>	<b>2022/2023</b>	<b>2023/2024</b>
<b>PAC Operating Account</b>				
Revenue	Munchalunch	13,464	9,400	9,000
	Community Grant for Meet the Teachers	1,323	1,323	
	Purdy's Chocolate Fundraiser	531	531	500
	Movie Nights	838	1,038	750
	Grade 7 Fundraiser(s)	1,183	1,183	
	Cobb's Bread Fundraiser			
	Debeck Pub Night	360	360	
	Spring Fair	2,488	1,000	
	Bottle Drive		490	
	Other (2022 Yearbook)	32	32	
		<b>20,219</b>	<b>15,357</b>	<b>10,250</b>
Expenses	Teacher allocation (teachers, resource, library and music)	1,695	2,300	2,500
	Teacher gifts (Eg. recognition, retirement, maternity, etc.)	200	300	
	Staff Appreciation		1,300	1,300
	Meet the Teachers (Magician, snacks)	1,300	1,300	
	iPad Cart Lease FY 2021/2022 & 2022/2023	6,158	6,158	5,000
	Ice cream party/freezies/golden basket (Raffle recognition)	462	462	
	Grade 7 Grad (fundraised by parents)		1,183	
	Palmer Scholarship	500	500	500
	Pumpkin Patch	800	800	
	White Hatter (Parents)		578	
	Year end gifts for Custodian/Admin	150	150	
	Sunshine Fund (Eg. hot lunch)	0	0	2,000
	Cash Float	200	200	0
	Sundry (cheques)	95	95	
		<b>11,561</b>	<b>15,326</b>	<b>11,300</b>
	<b>Surplus (Deficit)</b>	<b>8,658</b>	<b>31</b>	<b>(1,050)</b>

<b>PAC Gaming Account</b>				
Revenue	Grant	6,920	6,920	6,900
	Spring Fair Raffle Tickets	9,313	9,313	7,000
		<b>16,233</b>	<b>16,233</b>	<b>13,900</b>
Expenses	Public Performance (Movie) License	425	425	450
	September BBQ			
	Pumpkin Patch			800
	December Treat (Frozen Yogurt)	733	733	800
	Student Arts Instruction (Eg. Hip Hop Dance Class)			3,000
	Saleema Noon			1,000
	White Hatter (Students)	840	840	
	Chess Club	186	186	
	Grade 7 Grad		500	500
	Swimming transportation		2,750	2,800
	Camp Jubilee transportation			
	Spring Fair - Ballon Artist	275	275	
	Playground Project	14,450	14,450	
		<b>16,910</b>	<b>20,159</b>	<b>9,350</b>
	<b>Surplus (Deficit)</b>	<b>(677)</b>	<b>(3,926)</b>	<b>4,550</b>